LSA UNIVERSITY OF ARKANSAS

2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

System Administration

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION

Summary of Estimated Revenues and Budget Allocations for the Year Ending June 30, 2026

	 FY 2026 Budget	FY 2025 Budget			
ESTIMATED REVENUES:					
State Appropriations	\$ 4,459,881	\$	4,441,431		
Other Sources	9,602,784		9,396,033		
TOTAL REVENUES	\$ 14,062,665	\$	13,837,464		
BUDGET ALLOCATIONS:					
Salaries & Wages	\$ 9,399,357	\$	8,675,516		
Fringe Benefits	2,679,904		2,398,646		
Maintenance & Operations	1,774,399		1,924,205		
Debt Service	-		570,049		
Transfers	 209,005		269,048		
TOTAL ALLOCATIONS	\$ 14,062,665	\$	13,837,464		

					Unallocated		Supplies and	ļ.		
Level Code	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers	Debt Service	TOTAL
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaumont	\$ 126,968	\$ 34,281						\$ 161,249
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030704 Dir. of University Information - Nathan Charles Hinkel	99,966	26,991						126,957
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030789 Asst. to the President - Angela S Hudson	123,100	33,237						156,337
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030783 Associate for Administration - Sylvia White	94,693	25,567						120,260
CC012921 UASYS Presidents Office	Non-Classified 12 Month	P00030787 President, University of Arkansas - Jay Benton Silveria	612,000	165,240						777,240
CC012921 UASYS Presidents Office	Trem Campanied 12 Menui	SC0847 Career Service Payment	012,000	1,075	6,400					7,475
CC012921 UASYS Presidents Office		62000:Travel		1,075	0,100	30,000				30,000
CC012921 UASYS Presidents Office		69900:Supplies and Services - Budget Only				20,000	146,000			146,000
TOTAL CC012921 UASYS Presidents Office		Dauget only	1,056,727	286,391	6,400	30,000	146,000	_	-	1,525,518
TO THE COURSE CHARLES CHICK			1,000,727	200,071	0,100	20,000	110,000			-
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	78,795	21,275						100,070
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030735 Payroll, Time & Absence Functional Lead, Project One - Jennifer C Carey	94,554	25,530						120,084
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10022093 Project/Program Specialist - Erika Gamboa	34,039	9,191						43,230
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig	66,868	18,054						84,922
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030773 Project/Program Specialist - Michelle Musial	81,600	22,032						103,632
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	94,578	25,536						120,114
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030739 Benefits Lead - Heidi Thompson	71,441	19,289						90,730
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030747 Workday Spend Analyst - Shelia A Sampolesi	69,340	18,722						88,062
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030745 Financials Core Analyst - Michelle A Miller	36,336	9,811						46,147
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030734 WSS HCM Core Lead - Nia Rieves	81,600	22,032						103,632
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030743 Project/Program Specialist - Julie Johnson	68,289	18,438						86,727
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly	25,214	6,808						32,022
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	37,271	10,063						47,334
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10030616 Workday HCM Business Analyst - Jannette Nance	68,289	18,438						86,727
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030740 Payroll, Time & Absence Analyst - Alice Shattuck	69,340	18,722						88,062
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030765 Classification & Compensation Lead - Wa'Nika Smith	90,352	24,395						114,747
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10006269 Project/Program Specialist - Dustin Ryan McAnally	33,128	8,945						42,073
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030732 Vice-Pres. for Administration - Steven Fulkerson	242,372	65,440						307,812
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030769 Senior Director - Shannon Leigh Phillips	187,073	50,510						237,583
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030736 Grants & Revenue Functional Lead - Joseph D Blankenship	81,600	22,032						103,632
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030766 Director of Workday Human Capital Management - Ashley Smith	133,737	36,109						169,846
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10030615 Workday Spend/Procurement Lead - Whitney Moore	96,900	26,163						123,063
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10030547 Manager of Operational Support - Sarah Dağyeli	35,350	9,545						44,895
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10005577 Project/Program Specialist - Robert Onisk	66,300	17,901						84,201
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10034822 Project/Program Specialist - Kara Lee	66,300	17,901						84,201
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	40,553	10,949						51,502
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	42,059	11,356						53,415
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	53,464	14,435						67,899
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	30,594	8,260						38,854
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin	41,317	11,156						52,473
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	27,316	7,375						34,691
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	27,316	7,375						34,691
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	53,635	14,481						68,116
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	45,916	12,397						58,313
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	36,504	9,856						46,360
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza	33,435	9,027						42,462
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Fatul Mwiza P10011931 Data Conversion Analyst - Christina Laurentia	32,543	8,787						41,330
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker	33,809	9,128						42,937
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	42,127	11,374						53,501
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks P00030748 Project/Program Specialist - Robert Long	35,931	9,701						45,632
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross	29,131	7,865						36,996
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross P10011906 Workday Integration Analyst & Developer - Zoheir Puthawala	30,906	8,345						39,251
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	37,892	10,231						48,123
										48,123
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	31,511	8,508						40,019

					Unallocated		Supplies and			
Level Code	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers	Debt Service	TOTAL
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala	29,711	8,022						37,733
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	30,300	8,181						38,481
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp	34,340	9,272						43,612
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	28,576	7,716						36,292
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030737 Workday Spend/Procurement Functional Lead, Workday Support Services	90,000	24,300						114,300
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030767 Workday Financials Core Lead - Jonathan Smith	101,000	27,270						128,270
CC012920 UASYS ERP Project	Non-Classified 12 Month	P10022074 Finance Sr. Accountant, Workday Support Services (Unfilled)	70,000	18,900						88,900
CC012920 UASYS ERP Project	Non-Classified 12 Month	P00030746 Workday/Anaplan Budget & Planning Analyst (Remote) (Unfilled)	75,000	20,250						95,250
CC012920 UASYS ERP Project		SC0193 Extra Help, Non-Student		18,372	322,323					340,695
CC012920 UASYS ERP Project		SC0847 Career Service Payment		3,310	19,700					23,010
CC012920 UASYS ERP Project		62000:Travel				75,000				75,000
CC012920 UASYS ERP Project		60140:Software/Licenses					5,493,151			5,493,151
CC012920 UASYS ERP Project		61250:Services					68,000			68,000
CC012920 UASYS ERP Project		61300:Professional & Administrative Fees					100,000			100,000
CC012920 UASYS ERP Project		61450:General & Administrative					1,000			1,000
CC012920 UASYS ERP Project		69900:Supplies and Services - Budget Only					44,689			44,689
TOTAL CC012920 UASYS ERP Project			3,175,552	879,081	342,023	75,000	5,706,840	-	-	10,178,496
CC012922 UASYS Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	78,576	21,216						99,792
CC012922 UASYS Cammack Operations	Non-Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	38,872	10,495						49,367
CC012922 UASYS Cammack Operations		SC0847 Career Service Payment		252	1,500	1,000				2,752
CC012922 UASYS Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
TOTAL CC012922 UASYS Cammack Operations			117,448	31,963	1,500	1,000	25,000	-	-	176,911
										-
CC012923 UASYS U of A Foundation		SC0426 Executive Deferred Compensation		150,000						150,000
TOTAL CC012923 UASYS U of A Foundation			-	150,000	-	-	-	-	-	150,000
										ì
CC012924 UASYS VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	325,518	87,890						413,408
CC012924 UASYS VP Academic Affairs		SC0847 Career Service Payment		134	800					934
CC012924 UASYS VP Academic Affairs		62000:Travel				5,000				5,000
CC012924 UASYS VP Academic Affairs		69900:Supplies and Services - Budget Only					10,000			10,000
TOTAL CC012924 UASYS VP Academic Affairs			325,518	88,024	800	5,000	10,000	-	-	429,342
										-
CC012925 UASYS Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	225,185	60,800						285,985
CC012925 UASYS Planning and Development		SC0847 Career Service Payment		168	1,000					1,168
CC012925 UASYS Planning and Development		62000:Travel				10,000				10,000
CC012925 UASYS Planning and Development		69900:Supplies and Services - Budget Only					5,000			5,000
TOTAL CC012925 UASYS Planning and Development			225,185	60,968	1,000	10,000	5,000	-	-	302,153
										-
CC012926 UASYS Board of Trustees		62000:Travel				60,000				60,000
CC012926 UASYS Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
TOTAL CC012926 UASYS Board of Trustees			-	-	-	60,000	15,000	-	-	75,000
										-
CC012928 UASYS Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		342	6,000		2,000			8,342
TOTAL CC012928 UASYS Risk Management & Employee Be	nefits		-	342	6,000	1	2,000	-	-	8,342

		FY 2025/2020 BUDGET							1	
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<u>Level Code</u>	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers	Debt Service	TOTAL
										-
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030795 Vice President of Benefits & Risk Management Services - LeAnn Perkins (236,640	63,893						300,533
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	38,784	10,472						49,256
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	77,403	20,899						98,302
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	122,400	33,048						155,448
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	110,927	29,950						140,877
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Eileen Hall	185,222	50,010						235,232
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs Carol Ann Kordsmeier	81,300	21,951						103,251
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	58,520	15,800						74,320
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030795 Vice President of Benefits & Risk Management Services - LeAnn Perkins (111,989	30,237						142,226
CC012935 UASYS System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	241,695	65,258						306,953
CC012935 UASYS System Administration		P10039527 Assistant Director for Employee Benefits and Risk Services (Unfilled)	120,000	32,400						152,400
CC012935 UASYS System Administration		SC0847 Career Service Payment		1,932	11,500					13,432
CC012935 UASYS System Administration		62000:Travel				25,000				25,000
CC012935 UASYS System Administration		63500:Other Costs					69,699			69,699
CC012935 UASYS System Administration		69900:Supplies and Services - Budget Only					110,000			110,000
TOTAL CC012935 UASYS System Administration			1,384,880	375,850	11,500	25,000	179,699	-	-	1,976,929
			-,20 .,000	2.2,000	11,000	,	,022			-,,-=>
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(5,986,368)	(1,599,847)	-					(7,586,215)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(5,700,500)	(26,509)						(193,759)
CC012936 UASYS ERP Project Campus Reimbursements		SC0847 Career Service Payment		(7,275)						(50,575)
CC012936 UASYS ERP Project Campus Reimbursements		SC0193 Extra Help, Non-Student		(26,509)	(/ /					(491,587)
CC012936 UASYS ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries		(20,307)	(403,070)					(4)1,307
CC012936 UASYS ERP Project Campus Reimbursements		62000:Travel				(235,000)				(235,000)
CC012936 UASYS ERP Project Campus Reimbursements		69900:Supplies and Services - Budget Only				(233,000)	(14,933,324)			(14,933,324)
TOTAL CC012936 UASYS ERP Project Campus Reimburse	monts	07700.Supplies and Services - Budget Only	(5,986,368)	(1,660,140)	(675,628)	(235,000)			-	(23,490,460)
101AL CC012/30 CASTS ERI 110ject Campus Reimburse	ments		(3,700,500)	(1,000,140)	(073,020)	(233,000)	(14,733,324)	_	-	(23,470,400)
CC012937 UASYS Information Technology Operations		69900:Supplies and Services - Budget Only					130,000			130,000
TOTAL CC012937 UASYS Information Technology Operation	ons	07700.5upplies and Services Budget only	_	_	-	-	130,000	-	_	130,000
TOTAL COURSES Information Technology operation	ons —						120,000			-
CC012938 UASYS Central Operations		69900:Supplies and Services - Budget Only					550,000			550,000
TOTAL CC012938 UASYS Central Operations		budget only	-	_	_	_	550,000	_	_	550,000
TOTAL CC012550 CASTS Central Operations				_	_		330,000		_	-
CC012940 UASYS V P for Univ Relations & Public Service	Non-Classified 12 Month	P00030788 Vice President for University Relations - Melissa K Rust	247,044	66,702						313,746
CC012940 UASYS V P for Univ Relations & Public Service	Tron Chassined 12 Month	SC0847 Career Service Payment	217,011	252	1,500					1,752
CC012940 UASYS V P for Univ Relations & Public Service		62000:Travel		232	1,500	6,000				6,000
CC012940 UASYS V P for Univ Relations & Public Service		69900:Supplies and Services - Budget Only				0,000	8,500			8,500
TOTAL CC012940 UASYS V P for Univ Relations & Public S	Service	07700.5upplies and Services - Budget Only	247,044	66,954	1,500	6,000	8,500	_	_	329,998
TOTALE COURS TO CASTS VI TOT CHIV RELICTIONS & T UDICE.	Service		217,011	00,751	1,500	0,000	0,500			-
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030778 Associate General Counsel - Joe Cordi	173,938	46,963						220,901
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030776 Associate General Counsel Joe Colui	53,950	14,567					1	68,517
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030791 Associate Vice President, Legal & Research - Harold James Evans	58,437	15,778						74,215
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	54,409	14,690						69,099
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030794 Assoc Vice President - Bill Kincaid	250,000	67,500						317,500
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030794 Assoc. Vice President - Bill Kilicald P00030799 Senior Assoc. General Counsel - Michael Adam Martz	162,432	43,857						206,289
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030779 Senior Assoc. General Counset - Michael Adam Martz P00030776 Assoc. Vice President - Matt McCoy	250,000	67,500						317,500
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030776 Assoc. Vice President - Matt McCoy P00030777 Assoc. General Counsel - Erin L Walcutt	153,036	41,320						194,356
CC012941 UASYS General Counsel	Non-Classified 12 Month Non-Classified 12 Month	P000307// Associate General Counsel - Erin L Walcutt P00030724 Associate General Counsel - Mindy D Pipkin	168,096	41,320						213,482
		P00030724 Associate General Counsel - Mindy D Pipkin P00030798 Assoc. General Counsel - Nga Mahfouz	153,000	45,386						194,310
CC012941 UASYS General Counsel	Non-Classified 12 Month									
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030775 General Counsel - David Curran	288,915	78,007						366,922
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10020821 Assoc. General Counsel - Amelia Hoke	134,393	36,286						170,679
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030726 Executive Project/Program Director - Amber Schubert	149,084	40,253						189,337
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10028603 Associate General Counsel - Charles Lyford	149,124	40,263						189,387
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10032259 Associate for Administration (Exempt) - Dana Phillips	48,450	13,082						61,532
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10031441 Executive Project/Program Director - Edward Armstrong	162,302	43,822						206,124

					Unallocated		Supplies and			
Level Code	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers	Debt Service	TOTAL
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10031729 Associate General Counsel - Arthur Jefferson	98,000	26,460			T	 		124,460
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030802 Associate General Counsel - Tony Weigel	144,498	39,014						183,512
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10007593 Executive Project/Program Director - Andres Rhodes	138,720	37,454						176,174
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034858 Sr. Associate General Counsel - Sherri Lynn Robinson	171,252	46,238						217,490
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034868 Associate General Counsel - Joe Underwood	150,858	40,732						191,590
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034874 Associate General Counsel - Joe Underwood P10034874 Associate General Counsel - Philip R Principe	148,232	40,732						188,255
	Non-Classified 12 Month	1 1	69,213	18,688						
CC012941 UASYS General Counsel		P10034880 Paralegal - Jacqueline M Mosier	153,590	41,469						87,901 195,059
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034866 Associate General Counsel - Dori Scoggins	/	,						,
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034877 Paralegal/Legal Assistant - Shelly Volkman McGhee	77,152	20,831						97,983
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034871 Associate General Counsel - Gregory C Downs	148,232	40,023						188,255
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034864 Associate General Counsel - Catherine M Corless	154,224	41,640						195,864
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034883 Contracts Administrator - Megan Walker	56,500	15,255						71,755
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034860 Associate General Counsel (Unfilled) - Jennifer Smith	160,000	43,200						203,200
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10039323 Managing Associate General Counsel (Unfilled) - UAMS position	250,000	67,500						317,500
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030708 Associate for Administration (Unfilled)								-
CC012941 UASYS General Counsel	Non-Classified 12 Month	P00030727 Executive Project/Program Director (Unfilled)								-
CC012941 UASYS General Counsel	Non-Classified 12 Month	P10034862 Associate General Counsel (Unfilled)								-
CC012941 UASYS General Counsel		SC0193 Extra Help, Non-Student		285						5,285
CC012941 UASYS General Counsel		SC0847 Career Service Payment		3,150	18,750					21,900
CC012941 UASYS General Counsel		62000:Travel				47,500				47,500
CC012941 UASYS General Counsel		69900:Supplies and Services - Budget Only					208,700			208,700
TOTAL CC012941 UASYS General Counsel			4,330,037	1,172,546	23,750	47,500	208,700	-	-	5,782,533
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CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	214,493	57,913						272,406
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	105,002	28,351						133,353
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	109,141	29,468						138,609
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Institutional Audit Manager - Michelle S Elliott	102,959	27,799						130,758
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	103,215	27,868						131,083
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Don Sherman	100,776	27,210						127,986
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Jarod Bridges	94,248	25,447						119,695
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	103,614	27,976						131,590
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	151,475	40,898						192,373
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Snanc Benorook	149,995	40,499						190,494
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P10030050 Senior Auditor - Anna Kate Geyer	81,600	22,032						103,632
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	180,344	48,693						229,037
CC012942 UASYS Director of Internal Audits	Non-Classified 12 Month	SC0847 Career Service Payment	160,344	1,159	6,900					8.059
CC012942 UASYS Director of Internal Audits		62000:Travel		1,139	0,900	60.000				60.000
CC012942 UASYS Director of Internal Audits		69900:Supplies and Services - Budget Only				00,000	100,000			100,000
TOTAL CC012942 UASYS Director of Internal Audits		09900.Supplies and Services - Budget Only	1,496,862	405,313	6,900	60,000	100,000			2,069,075
101AL CC012942 UASYS Director of Internal Audits			1,490,802	405,313	0,900	60,000	100,000	-	-	2,069,075
CC012943 UASYS Balance Sheet		SC0847 Career Service Payment		840	4,998					5,838
CC012943 UASYS Balance Sheet		69900:Supplies and Services - Budget Only		010	1,220		100,000			100,000
CC012943 UASYS Balance Sheet		81000:Non-Mandatory Transfers					100,000	209.005		209.005
TOTAL CC012943 UASYS Balance Sheet		61000.ivon-iviandatory fransicis	_	840	4,998		100,000	,		314,843
TOTAL CC012943 UASTS Balance Sheet			-	040	4,770	-	100,000	209,003	-	514,645
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	136,354	36,816						173,170
CC012945 UASYS General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	13,602	3,673						17,275
CC012945 UASYS General Counsel	TOII-CIASSIFICA 12 WIOHUI	SC0847 Career Service Payment	13,002	227	1,350		1			1,577
CC012945 UASYS General Counsel		62000:Travel	+	221	1,330	10,000	+			10.000
CC012945 UASYS General Counsel		* ***				10,000	40,000			40,000
		69900:Supplies and Services - Budget Only	140.056	40.716	1.250	10.000	- /			.,
TOTAL CC012945 UASYS General Counsel			149,956	40,716	1,350	10,000	40,000	-	-	242,022

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Land Code	DCD C14	D	C-1	F	Unallocated	T1	Supplies and	Turnefour Dald Couries	TOTAL
<u>Level Code</u>	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers Debt Service	TOTAL
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu	56,838	15,346					72,184
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	63,191	17,062					80,253
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins	80,196	21,653					101,849
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	53,896	14,552					68,448
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011614 Financial Aid Functional Lead - Brittany Kate Richards	90,063	24,317					114,380
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	68,874	18,596					87,470
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets	40,973	11,063					52,036
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox	67,524	18,231					85,755
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	45,890 54,756	12,390 14,784					58,280 69,540
CC014237 UASYS ERP – Student Information Services CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	34,756 42.864	11,573					54,437
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin P10011931 Data Conversion Analyst - Christina Laurentia	42,864	13,180					61,994
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar	48,814	11,063					52,036
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10028180 Project/Program Specialist - Nicole Woods	61,200	16,524					77,724
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	45,450	12,272					57,722
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp	51,510	13,908					65,418
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Dit. Deltha L Shalp	49,692	13,417					63,109
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods	64,927	17,530					82,457
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail	98,336	26,551					124,887
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza	50,151	13,541					63,692
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	80.453	21,722					102,175
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	57,937	15,643					73,580
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker	155,967	42,111					198,078
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart	100,303	27,082					127,385
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt	63,088	17,034					80,122
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross	43,697	11,798					55,495
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper	86,586	23,378					109,964
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala	44,566	12,033					56,599
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011473 Student Financials Analyst - Michael Everhart	64,927	17,530					82,457
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer - Zoheir Puthawala	46,359	12,517					58,876
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella	60,830	16,424					77,254
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007810 Project/Program Specialist - Charity Smith	63,036	17,020					80,056
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011616 Project/Program Specialist - Sarah Philpot	61,200	16,524					77,724
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10007798 Student Recruitment and Admissions Lead - Shannon Wess	86,275	23,294					109,569
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas	47,267	12,762					60,029
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig	66,868	18,054					84,922
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen	94,578	25,536					120,114
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker	50,713	13,693					64,406
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin	61,974	16,733					78,707
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly	37,822	10,212					48,034
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson	55,906	15,095					71,001
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10030547 Manager of Operational Support - Sarah Dağyeli	35,350	9,545					44,895
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10022093 Project/Program Specialist - Erika Gamboa	51,059	13,786					64,845
CC014237 UASYS ERP – Student Information Services	Non-Classified 12 Month	P10011615 Workday Student Admissions Analyst (Remote) (Unfilled)	60,000	16,200					76,200
CC014237 UASYS ERP – Student Information Services		SC0193 Extra Help, Non-Student		8,137	142,755				150,892
CC014237 UASYS ERP – Student Information Services		SC0847 Career Service Payment		3,965	23,600				27,565
CC014237 UASYS ERP – Student Information Services		SC0849 Non-Classified Salaries		10,035	167,250				177,285
CC014237 UASYS ERP – Student Information Services		62000:Travel				150,000			150,000
CC014237 UASYS ERP – Student Information Services		60140:Software/Licenses					2,979,398		2,979,398
CC014237 UASYS ERP – Student Information Services		61250:Services					136,200		136,200
CC014237 UASYS ERP – Student Information Services		61300:Professional & Administrative Fees					2,992,889		2,992,889
CC014237 UASYS ERP – Student Information Services		61450:General & Administrative					5,000		5,000
CC014237 UASYS ERP – Student Information Services		69900:Supplies and Services - Budget Only			_		127,997		127,997
TOTAL CC014237 UASYS ERP – Student Information Serv	vices		2,752,879	765,416	333,605	150,000	6,241,484		10,243,384

		UNIVERSITY OF ARKANSAS SYSTEM ADMINI	STRATION							
		FY 2025/2026 BUDGET								
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	non a 1	n a .	~		Unallocated		Supplies and			momit
<u>Level Code</u>	PSR Subtype* Code	Position* Code	Salaries	Fringes	Compensation	Travel	Services	Transfers	Debt Service	TOTAL
CC014244 UASYS Advancement Implementation	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	57,937	15,643						73,580
CC014244 UASYS Advancement Implementation		62000: Travel				10,000				10,000
CC014244 UASYS Advancement Implementation		60140:Software/Licenses					1,500,000			1,500,000
CC014244 UASYS Advancement Implementation		61250:Services					10,000			10,000
CC014244 UASYS Advancement Implementation		61300:Professional & Administrative Fees					45,000			45,000
CC014244 UASYS Advancement Implementation		69900:Supplies and Services - Budget Only	55 025	17.642		10.000	10,000			10,000
TOTAL CC014244 UASYS Advancement Implementation			57,937	15,643	-	10,000	1,565,000	-	-	1,648,580
CC014262 UASYS Information Technology Systemwide Support	Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	169,357	45,726						215,083
CC014262 UASYS Information Technology Systemwide Support	Troil Classified 12 Month	62000:Travel	107,557	15,720		10,000				10,000
CC014262 UASYS Information Technology Systemwide Support		60140:Software/Licenses				10,000	2,500,000			2,500,000
TOTAL CC014262 UASYS Information Technology Systemwic	de Support		169,357	45,726	-	10,000	2,500,000	-	_	2,725,083
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CC014263 UASYS Information Technology Campus Reimbursem	ents	SC0849 Non-Classified Salaries	(169,357)	(45,726)						(215,083)
CC014263 UASYS Information Technology Campus Reimbursem		62000:Travel				(10,000)				(10,000)
CC014263 UASYS Information Technology Campus Reimbursem		69900:Supplies and Services - Budget Only					(2,500,000)			(2,500,000)
TOTAL CC014263 UASYS Information Technology Campus F	Reimbursements		(169,357)	(45,726)	-	(10,000)	(2,500,000)	-	-	(2,725,083)
										-
CC012917 UASYS VP Finance Plant Administration		63500:Other Costs								-
CC012917 UASYS VP Finance Plant Administration		69900:Supplies and Services - Budget Only								-
CC012917 UASYS VP Finance Plant Administration		73010:Debt Service - Interest								-
TOTAL CC012917 UASYS VP Finance Plant Administration			-	-	-	-	-	-	-	-
CC103798 UASYS Budget Software		69900:Supplies and Services - Budget Only					1,420,000			1,420,000
TOTAL CC012919 UASYS Hecap Debt Service		07700.Supplies and Services - Budget Only			_	_	1,420,000	_		1,420,000
TOTAL CC012717 UASTS Hecap Debt Service	+		-		-	-	1,440,000	-	-	1,420,000

GRAND TOTALS

\$ 9,333,657 \$ 2,679,907 \$

65,698 \$ 254,500 \$ 1,519,899 \$ 209,005 \$

- \$ 14,062,665