



2026

FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2026**

	<b>FY 2026</b> <i>Budget</i>	<b>FY 2025</b> <i>Budget</i>
<b>ESTIMATED REVENUES:</b>		
State Appropriations	\$ 4,459,881	\$ 4,441,431
Other Sources	9,602,784	9,396,033
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<b>TOTAL REVENUES</b>	<b><u>\$ 14,062,665</u></b>	<b><u>\$ 13,837,464</u></b>
<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 9,399,357	\$ 8,675,516
Fringe Benefits	2,679,904	2,398,646
Maintenance & Operations	1,774,399	1,924,205
Debt Service	-	570,049
Transfers	209,005	269,048
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<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 14,062,665</u></b>	<b><u>\$ 13,837,464</u></b>

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UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION											
FY 2025/2026 BUDGET											
Level Code		PSR Subtype* Code	Position* Code	Salaries	Fringes	Unallocated Compensation	Travel	Supplies and Services	Transfers	Debt Service	TOTAL
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala	29,711	8,022						37,733
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight	30,300	8,181						38,481
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp	34,340	9,272						43,612
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin	28,576	7,716						36,292
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030737 Workday Spend/Procurement Functional Lead, Workday Support Services	90,000	24,300						114,300
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030767 Workday Financials Core Lead - Jonathan Smith	101,000	27,270						128,270
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P10022074 Finance Sr. Accountant, Workday Support Services (Unfilled)	70,000	18,900						88,900
CC012920 UASYS	ERP Project	Non-Classified 12 Month	P00030746 Workday/Anaplan Budget & Planning Analyst (Remote) (Unfilled)	75,000	20,250						95,250
CC012920 UASYS	ERP Project		SC0193 Extra Help, Non-Student		18,372	322,323					340,695
CC012920 UASYS	ERP Project		SC0847 Career Service Payment		3,310	19,700					23,010
CC012920 UASYS	ERP Project		62000:Travel				75,000				75,000
CC012920 UASYS	ERP Project		60140:Software/Licenses					5,493,151			5,493,151
CC012920 UASYS	ERP Project		61250:Services					68,000			68,000
CC012920 UASYS	ERP Project		61300:Professional & Administrative Fees					100,000			100,000
CC012920 UASYS	ERP Project		61450:General & Administrative					1,000			1,000
CC012920 UASYS	ERP Project		69900:Supplies and Services - Budget Only					44,689			44,689
TOTAL CC012920 UASYS   ERP Project				3,175,552	879,081	342,023	75,000	5,706,840	-	-	10,178,496
CC012922 UASYS	Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	78,576	21,216						99,792
CC012922 UASYS	Cammack Operations	Non-Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	38,872	10,495						49,367
CC012922 UASYS	Cammack Operations		SC0847 Career Service Payment		252	1,500	1,000				2,752
CC012922 UASYS	Cammack Operations		69900:Supplies and Services - Budget Only					25,000			25,000
TOTAL CC012922 UASYS   Cammack Operations				117,448	31,963	1,500	1,000	25,000	-	-	176,911
CC012923 UASYS	U of A Foundation		SC0426 Executive Deferred Compensation		150,000						150,000
TOTAL CC012923 UASYS   U of A Foundation				-	150,000	-	-	-	-	-	150,000
CC012924 UASYS	VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	325,518	87,890						413,408
CC012924 UASYS	VP Academic Affairs		SC0847 Career Service Payment		134	800					934
CC012924 UASYS	VP Academic Affairs		62000:Travel				5,000				5,000
CC012924 UASYS	VP Academic Affairs		69900:Supplies and Services - Budget Only					10,000			10,000
TOTAL CC012924 UASYS   VP Academic Affairs				325,518	88,024	800	5,000	10,000	-	-	429,342
CC012925 UASYS	Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	225,185	60,800						285,985
CC012925 UASYS	Planning and Development		SC0847 Career Service Payment		168	1,000					1,168
CC012925 UASYS	Planning and Development		62000:Travel				10,000				10,000
CC012925 UASYS	Planning and Development		69900:Supplies and Services - Budget Only					5,000			5,000
TOTAL CC012925 UASYS   Planning and Development				225,185	60,968	1,000	10,000	5,000	-	-	302,153
CC012926 UASYS	Board of Trustees		62000:Travel				60,000				60,000
CC012926 UASYS	Board of Trustees		69900:Supplies and Services - Budget Only					15,000			15,000
TOTAL CC012926 UASYS   Board of Trustees				-	-	-	60,000	15,000	-	-	75,000
CC012928 UASYS	Risk Management & Employee Benefits		SC0193 Extra Help, Non-Student		342	6,000		2,000			8,342
TOTAL CC012928 UASYS   Risk Management & Employee Benefits				-	342	6,000	-	2,000	-	-	8,342

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION											
FY 2025/2026 BUDGET											
Level Code		PSR Subtype* Code	Position* Code	Salaries	Fringes	Unallocated Compensation	Travel	Supplies and Services	Transfers	Debt Service	TOTAL
											-
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030795 Vice President of Benefits & Risk Management Services - LeAnn Perkins (	236,640	63,893						300,533
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	38,784	10,472						49,256
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	77,403	20,899						98,302
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030806 Associate Director for Employee Benefits & HR Support - Char Brown	122,400	33,048						155,448
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	110,927	29,950						140,877
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services - Chaundra Eileen Hall	185,222	50,010						235,232
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	81,300	21,951						103,251
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	58,520	15,800						74,320
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030795 Vice President of Benefits & Risk Management Services - LeAnn Perkins (	111,989	30,237						142,226
CC012935 UASYS	System Administration	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Tara M Smith	241,695	65,258						306,953
CC012935 UASYS	System Administration		P10039527 Assistant Director for Employee Benefits and Risk Services (Unfilled)	120,000	32,400						152,400
CC012935 UASYS	System Administration		SC0847 Career Service Payment		1,932	11,500					13,432
CC012935 UASYS	System Administration		62000:Travel				25,000				25,000
CC012935 UASYS	System Administration		63500:Other Costs					69,699			69,699
CC012935 UASYS	System Administration		69900:Supplies and Services - Budget Only					110,000			110,000
TOTAL CC012935 UASYS   System Administration				1,384,880	375,850	11,500	25,000	179,699	-	-	1,976,929
											-
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries	(5,986,368)	(1,599,847)	-					(7,586,215)
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries		(26,509)	(167,250)					(193,759)
CC012936 UASYS	ERP Project Campus Reimbursements		SC0847 Career Service Payment		(7,275)	(43,300)					(50,575)
CC012936 UASYS	ERP Project Campus Reimbursements		SC0193 Extra Help, Non-Student		(26,509)	(465,078)					(491,587)
CC012936 UASYS	ERP Project Campus Reimbursements		SC0849 Non-Classified Salaries								-
CC012936 UASYS	ERP Project Campus Reimbursements		62000:Travel				(235,000)				(235,000)
CC012936 UASYS	ERP Project Campus Reimbursements		69900:Supplies and Services - Budget Only					(14,933,324)			(14,933,324)
TOTAL CC012936 UASYS   ERP Project Campus Reimbursements				(5,986,368)	(1,660,140)	(675,628)	(235,000)	(14,933,324)	-	-	(23,490,460)
											-
CC012937 UASYS	Information Technology Operations		69900:Supplies and Services - Budget Only					130,000			130,000
TOTAL CC012937 UASYS   Information Technology Operations				-	-	-	-	130,000	-	-	130,000
											-
CC012938 UASYS	Central Operations		69900:Supplies and Services - Budget Only					550,000			550,000
TOTAL CC012938 UASYS   Central Operations				-	-	-	-	550,000	-	-	550,000
											-
CC012940 UASYS	V P for Univ Relations & Public Service	Non-Classified 12 Month	P00030788 Vice President for University Relations - Melissa K Rust	247,044	66,702						313,746
CC012940 UASYS	V P for Univ Relations & Public Service		SC0847 Career Service Payment		252	1,500					1,752
CC012940 UASYS	V P for Univ Relations & Public Service		62000:Travel				6,000				6,000
CC012940 UASYS	V P for Univ Relations & Public Service		69900:Supplies and Services - Budget Only					8,500			8,500
TOTAL CC012940 UASYS   V P for Univ Relations & Public Service				247,044	66,954	1,500	6,000	8,500	-	-	329,998
											-
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030778 Associate General Counsel - Joe Cordi	173,938	46,963						220,901
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030791 Associate for Administration (Exempt) - Patty Doyal	53,950	14,567						68,517
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	58,437	15,778						74,215
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	54,409	14,690						69,099
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030794 Assoc. Vice President - Bill Kincaid	250,000	67,500						317,500
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030799 Senior Assoc. General Counsel - Michael Adam Martz	162,432	43,857						206,289
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030776 Assoc. Vice President - Matt McCoy	250,000	67,500						317,500
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030777 Assoc. General Counsel - Erin L Walcutt	153,036	41,320						194,356
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030724 Associate General Counsel - Mindy D Pipkin	168,096	45,386						213,482
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030798 Assoc. General Counsel - Nga Mahfouz	153,000	41,310						194,310
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030775 General Counsel - David Curran	288,915	78,007						366,922
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10020821 Assoc. General Counsel - Amelia Hoke	134,393	36,286						170,679
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030726 Executive Project/Program Director - Amber Schubert	149,084	40,253						189,337
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10028603 Associate General Counsel - Charles Lyford	149,124	40,263						189,387
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10032259 Associate for Administration (Exempt) - Dana Phillips	48,450	13,082						61,532
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10031441 Executive Project/Program Director - Edward Armstrong	162,302	43,822						206,124

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FY 2025/2026 BUDGET											
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CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10031729 Associate General Counsel - Arthur Jefferson	98,000	26,460						124,460
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030802 Assoc. General Counsel - Tony Weigel	144,498	39,014						183,512
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10007593 Executive Project/Program Director - Andres Rhodes	138,720	37,454						176,174
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034858 Sr. Associate General Counsel - Sherri Lynn Robinson	171,252	46,238						217,490
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034868 Associate General Counsel - Joe Underwood	150,858	40,732						191,590
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034874 Associate General Counsel - Philip R Principe	148,232	40,023						188,255
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034880 Paralegal - Jacqueline M Mosier	69,213	18,688						87,901
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034866 Associate General Counsel - Dori Scoggins	153,590	41,469						195,059
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034877 Paralegal/Legal Assistant - Shelly Volkman McGhee	77,152	20,831						97,983
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034871 Associate General Counsel - Gregory C Downs	148,232	40,023						188,255
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034864 Associate General Counsel - Catherine M Corless	154,224	41,640						195,864
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034883 Contracts Administrator - Megan Walker	56,500	15,255						71,755
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034860 Associate General Counsel (Unfilled) - Jennifer Smith	160,000	43,200						203,200
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10039323 Managing Associate General Counsel (Unfilled) - UAMS position	250,000	67,500						317,500
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030708 Associate for Administration (Unfilled)								-
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P00030727 Executive Project/Program Director (Unfilled)								-
CC012941 UASYS	General Counsel	Non-Classified 12 Month	P10034862 Associate General Counsel (Unfilled)								-
CC012941 UASYS	General Counsel		SC0193 Extra Help, Non-Student		285	5,000					5,285
CC012941 UASYS	General Counsel		SC0847 Career Service Payment		3,150	18,750					21,900
CC012941 UASYS	General Counsel		62000:Travel				47,500				47,500
CC012941 UASYS	General Counsel		69900:Supplies and Services - Budget Only					208,700			208,700
TOTAL CC012941 UASYS   General Counsel				4,330,037	1,172,546	23,750	47,500	208,700	-	-	5,782,533
											-
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	214,493	57,913						272,406
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	105,002	28,351						133,353
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	109,141	29,468						138,609
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Institutional Audit Manager - Michelle S Elliott	102,959	27,799						130,758
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	103,215	27,868						131,083
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Don Sherman	100,776	27,210						127,986
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Jarod Bridges	94,248	25,447						119,695
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager - Traci Asher	103,614	27,976						131,590
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P10011138 Dir. of Internal Audits - Shane Benbrook	151,475	40,898						192,373
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P10000907 Dir. of Internal Audits - Craig Nunemaker	149,995	40,499						190,494
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P10030050 Senior Auditor - Anna Kate Geyer	81,600	22,032						103,632
CC012942 UASYS	Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Chris Walker	180,344	48,693						229,037
CC012942 UASYS	Director of Internal Audits		SC0847 Career Service Payment		1,159	6,900					8,059
CC012942 UASYS	Director of Internal Audits		62000:Travel				60,000				60,000
CC012942 UASYS	Director of Internal Audits		69900:Supplies and Services - Budget Only					100,000			100,000
TOTAL CC012942 UASYS   Director of Internal Audits				1,496,862	405,313	6,900	60,000	100,000	-	-	2,069,075
CC012943 UASYS	Balance Sheet		SC0847 Career Service Payment		840	4,998					5,838
CC012943 UASYS	Balance Sheet		69900:Supplies and Services - Budget Only					100,000			100,000
CC012943 UASYS	Balance Sheet		81000:Non-Mandatory Transfers						209,005		209,005
TOTAL CC012943 UASYS   Balance Sheet				-	840	4,998	-	100,000	209,005	-	314,843
											-
CC012945 UASYS	General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	136,354	36,816						173,170
CC012945 UASYS	General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	13,602	3,673						17,275
CC012945 UASYS	General Counsel		SC0847 Career Service Payment		227	1,350					1,577
CC012945 UASYS	General Counsel		62000:Travel				10,000				10,000
CC012945 UASYS	General Counsel		69900:Supplies and Services - Budget Only					40,000			40,000
TOTAL CC012945 UASYS   General Counsel				149,956	40,716	1,350	10,000	40,000	-	-	242,022

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION												
FY 2025/2026 BUDGET												
Level Code			PSR Subtype* Code	Position* Code	Salaries	Fringes	Unallocated Compensation	Travel	Supplies and Services	Transfers	Debt Service	TOTAL
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030751 Project/Program Specialist - Ciprian Caloianu		56,838	15,346						72,184
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks		63,191	17,062						80,253
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030756 Organizational Change Management Lead - Samantha Higgins		80,196	21,653						101,849
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long		53,896	14,552						68,448
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011614 Financial Aid Functional Lead - Brittany Kate Richards		90,063	24,317						114,380
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards		68,874	18,596						87,470
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037462 Change Management Specialist - Jessica Sheets		40,973	11,063						52,036
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011617 Project/Program Specialist - Ryan Cox		67,524	18,231						85,755
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach		45,890	12,390						58,280
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham		54,756	14,784						69,540
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007793 Project/Program Specialist - Christopher A Austin		42,864	11,573						54,437
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011931 Data Conversion Analyst - Christina Laurentia		48,814	13,180						61,994
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030762 Project/Program Specialist - Jonathan Kurtis Farrar		40,973	11,063						52,036
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10028180 Project/Program Specialist - Nicole Woods		61,200	16,524						77,724
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011324 Workday Report Developer - Brett McKnight		45,450	12,272						57,722
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10019514 Project/Program Specialist - Dr. Deltha L Sharp		51,510	13,908						65,418
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10006269 Project/Program Specialist - Dustin Ryan McAnally		49,692	13,417						63,109
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011618 Project/Program Specialist - Cassandra E Woods		64,927	17,530						82,457
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007808 Academic Foundation/Curriculum Functional Lead - Erin Dail		98,336	26,551						124,887
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011932 Data Conversion Analyst - Faith Mwiza		50,151	13,541						63,692
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover		80,453	21,722						102,175
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner		57,937	15,643						73,580
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker		155,967	42,111						198,078
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007809 Student Records Functional Lead - Beth Stewart		100,303	27,082						127,385
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030758 Project Manager - Vuthear Wyatt		63,088	17,034						80,122
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011907 Workday Integration Analyst & Developer - Peter Norcross		43,697	11,798						55,495
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10010865 Student Financials Functional Lead - Kayla K Cooper		86,586	23,378						109,964
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011325 Workday Report Developer - Lavanya sri Vuppala		44,566	12,033						56,599
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011473 Student Financials Analyst - Michael Everhart		64,927	17,530						82,457
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011906 Workday Integration Analyst & Developer - Zoheir Puthawala		46,359	12,517						58,876
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10022525 Project Manager - Kelli Bertella		60,830	16,424						77,254
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007810 Project/Program Specialist - Charity Smith		63,036	17,020						80,056
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011616 Project/Program Specialist - Sarah Philpot		61,200	16,524						77,724
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10007798 Student Recruitment and Admissions Lead - Shannon Wess		86,275	23,294						109,569
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030764 Workday Report Developer - Pooja Tirumandas		47,267	12,762						60,029
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030755 Director of Workday Finance/Procurement - Amy Ludwig		66,868	18,054						84,922
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030731 Associate Vice President - Nathan Nolen		94,578	25,536						120,114
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker		50,713	13,693						64,406
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030759 Communications Lead - Shari Erwin		61,974	16,733						78,707
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00035910 Project/Program Specialist - Cade Eberly		37,822	10,212						48,034
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P00030771 Director, IT Service Management - Terry A Davidson		55,906	15,095						71,001
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10030547 Manager of Operational Support - Sarah Dağyeli		35,350	9,545						44,895
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10022093 Project/Program Specialist - Erika Gamboa		51,059	13,786						64,845
CC014237 UASYS	ERP – Student Information Services	Non-Classified 12 Month	P10011615 Workday Student Admissions Analyst (Remote) (Unfilled)		60,000	16,200						76,200
CC014237 UASYS	ERP – Student Information Services		SC0193 Extra Help, Non-Student			8,137	142,755					150,892
CC014237 UASYS	ERP – Student Information Services		SC0847 Career Service Payment			3,965	23,600					27,565
CC014237 UASYS	ERP – Student Information Services		SC0849 Non-Classified Salaries			10,035	167,250					177,285
CC014237 UASYS	ERP – Student Information Services		62000:Travel					150,000				150,000
CC014237 UASYS	ERP – Student Information Services		60140:Software/Licenses						2,979,398			2,979,398
CC014237 UASYS	ERP – Student Information Services		61250:Services						136,200			136,200
CC014237 UASYS	ERP – Student Information Services		61300:Professional & Administrative Fees						2,992,889			2,992,889
CC014237 UASYS	ERP – Student Information Services		61450:General & Administrative						5,000			5,000
CC014237 UASYS	ERP – Student Information Services		69900:Supplies and Services - Budget Only						127,997			127,997
TOTAL CC014237 UASYS   ERP – Student Information Services					2,752,879	765,416	333,605	150,000	6,241,484	-	-	10,243,384

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION											
FY 2025/2026 BUDGET											
Level Code		PSR Subtype* Code	Position* Code	Salaries	Fringes	Unallocated Compensation	Travel	Supplies and Services	Transfers	Debt Service	TOTAL
CC014244 UASYS   Advancement Implementation		Non-Classified 12 Month	P10005701 Senior Project Manager - Fran Hattner	57,937	15,643						73,580
CC014244 UASYS   Advancement Implementation			62000: Travel				10,000				10,000
CC014244 UASYS   Advancement Implementation			60140:Software/Licenses					1,500,000			1,500,000
CC014244 UASYS   Advancement Implementation			61250:Services					10,000			10,000
CC014244 UASYS   Advancement Implementation			61300:Professional & Administrative Fees					45,000			45,000
CC014244 UASYS   Advancement Implementation			69900:Supplies and Services - Budget Only					10,000			10,000
TOTAL CC014244 UASYS   Advancement Implementation				57,937	15,643	-	10,000	1,565,000	-	-	1,648,580
											-
CC014262 UASYS   Information Technology Systemwide Support		Non-Classified 12 Month	P10015217 Chief Information Security Officer - Eric Wall	169,357	45,726						215,083
CC014262 UASYS   Information Technology Systemwide Support			62000:Travel				10,000				10,000
CC014262 UASYS   Information Technology Systemwide Support			60140:Software/Licenses					2,500,000			2,500,000
TOTAL CC014262 UASYS   Information Technology Systemwide Support				169,357	45,726	-	10,000	2,500,000	-	-	2,725,083
											-
CC014263 UASYS   Information Technology Campus Reimbursements			SC0849 Non-Classified Salaries	(169,357)	(45,726)						(215,083)
CC014263 UASYS   Information Technology Campus Reimbursements			62000:Travel				(10,000)				(10,000)
CC014263 UASYS   Information Technology Campus Reimbursements			69900:Supplies and Services - Budget Only					(2,500,000)			(2,500,000)
TOTAL CC014263 UASYS   Information Technology Campus Reimbursements				(169,357)	(45,726)	-	(10,000)	(2,500,000)	-	-	(2,725,083)
											-
CC012917 UASYS   VP Finance Plant Administration			63500:Other Costs								-
CC012917 UASYS   VP Finance Plant Administration			69900:Supplies and Services - Budget Only								-
CC012917 UASYS   VP Finance Plant Administration			73010:Debt Service - Interest								-
TOTAL CC012917 UASYS   VP Finance Plant Administration				-	-	-	-	-	-	-	-
											-
CC103798 UASYS   Budget Software			69900:Supplies and Services - Budget Only					1,420,000			1,420,000
TOTAL CC012919 UASYS   Hecap Debt Service				-	-	-	-	1,420,000	-	-	1,420,000
GRAND TOTALS				\$ 9,333,657	\$ 2,679,907	\$ 65,698	\$ 254,500	\$ 1,519,899	\$ 209,005	\$ -	\$ 14,062,665